

**NOTICE OF PUBLIC HEARING ON PROPOSED
FY 2018 BUDGET
CITY OF DONNELLY, IDAHO**

A public hearing will be held for the consideration of the proposed budget for the fiscal year from October 1, 2017 to September 30, 2018. The hearing will be held at the Donnelly Community Center, Donnelly, Idaho at 6:00 p.m. Monday, August 21, 2017. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed Amended City budget in detail are available at City Hall during regular office hours (9 am to 5 pm, weekdays). Anyone desiring accommodations for disabilities related to the hearing, contact the City Hall at 325-8859, at least 48 hours prior to the public hearing.

PROPOSED EXPENDITURES			
Fund Name	FY 2016 Actual Expenditures	FY 2017 Budgeted Expenditures	FY 2018 Proposed Expenditures
GENERAL FUND			
Personnel	51,191	59,535	62,596
Administrative	39,910	67,616	43,311
Public Safety	1,313	5,000	5,000
Roads & Streets	72,465	112,157	127,202
Parks & Recreation	37,369	47,787	48,335
Depot	10,738	33,797	11,740
General Fund Total Expenditures	212,986	325,892	298,184
LOCAL OPTION TAX FUND	28,330	45,100	55,000
LIBRARY FUND	18,044	23,594	18,295
WATER FUND	123,408	160,155	1,628,126
SEWER FUND	105,559	112,588	78,480
Grand Total Expenditures All Funds	488,327	667,329	2,078,085

PROPOSED REVENUE			
Fund Name	FY 2016 Actual Revenue	FY 2017 Budgeted Revenue	FY 2018 Proposed Revenue
PROPERTY TAX FUNDED REVENUE			
General Fund	70,794	84,722	92,339
Grand Total Tax Funded Revenue	70,794	84,722	92,339
NON TAX FUNDED REVENUE			
GENERAL FUND			
Taxes Previous Year/Late Fees/Inter	12,831	1,500	13,500
Franchise Fees	4,691	6,719	7,250
Licenses & Permits	27,533	19,670	8,370
Grant Revenue	-	-	-
State Revenue Sharing	10,739	7,880	8,827
County Revenue Sharing	1,835	6,031	6,334
Highway User Revenue	6,370	6,300	6,498
Liquor Apportionment	30,336	29,600	31,220
Airport Revenue	897	950	1,030
Development Fees	367	400	200
Parks & Recreation	10,386	7,600	9,850
DDC Rental Revenue	33,100	36,300	36,900
Lot Administration Fee	-	-	6,600
Land Lease	610	670	670
Misc Income	1,738	1,800	7,900
Cash Carryover	-	115,750	60,696
General Fund Non-Tax Total Revenue	141,433	241,170	205,845
LOCAL OPTION TAX FUND	49,066	45,100	55,000
LIBRARY FUND	54,082	23,594	18,295
WATER FUND	103,322	160,155	1,628,126
SEWER FUND	88,551	112,588	78,480
Grand Total Non Tax Funded Revenue All F	436,454	582,607	1,985,746

The proposed expenditures and estimated revenues for fiscal year 2017-2018 (FY18) have been tentatively adopted by the City Council and entered in detail in the Journal of Precedings. Publication dated for the notice of public hearing is August 10, 2017 and August 17, 2017 in the STAR NEWS.

Cami Hedges, City Clerk/Treasurer